

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B2.3							
ROP/FMR Budget Head: Untied Fund for Sub Centres							
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of HSC	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	199	696500	348250	348250	0	0
2	Arwal	65	422500	0	422500	0	0
3	Aurangabad	216	756000	378000	378000	0	0
4	Banka	265	1192500	1192500	0	0	0
5	Begusarai	295	1917500	0	958750	958750	0
6	Bhagalpur	258	1677000	419250	419250	419250	419250
7	Bhojpur	302	1963000	981500	981500	0	0
8	Buxar	161	724500		362250	362250	0
9	Darbhanga	259	537425	268713	268713	0	0
10	East Champaran	327	678525	339263	339263	0	0
11	Gaya	440	2860000	1430000	1430000	0	0
12	Gopalganj	186	651000	0	651000	0	0
13	Jamui	279	1813500	0	1813500	0	0
14	Jehanabad	96	432000	216000	216000	0	0
15	Kaimur	183	1189500	594750	594750	0	0
16	Katihar	330	1485000	742500	742500	0	0
17	Khagaria	193	1358000	0	679000	679000	0
18	Kishanganj	136	884000	0	884000	0	0
19	Lakhisarai	102	663000	0	663000	0	0
20	Madhepura	272	952000	0	952000	0	0
21	Madhubani	434	1085000	542500	542500	0	0
22	Munger	154	1001000	0	1001000	0	0
23	Muzaffarpur	497	3230500	3230500	0	0	0
24	Nalanda	374	2431000		810333	810333	810334
25	Nawada	325	812500	203125	203125	203125	203125
26	Patna	387	2687900	1343950	1343950	0	0
27	Purnia	334	835000	835000	0	0	0
28	Rohtas	186	465000		465000		0
29	Saharsa	152	532000	266000	266000	0	0
30	Samastipur	362	2353000	0	2353000	0	0
31	Saran	413	1858500	0	929250	929250	0
32	Sheikhpura	85	552500		276250	276250	0
33	Sheohar	29	60175	0	60175	0	0
34	Sitamarhi	212	742000	371000	371000	0	0
35	Siwan	367	2385500	0	1192750	1192750	0
36	Supaul	178	801000	0	801000	0	0
37	Vaishali	336	2184000	2184000	0	0	0
38	West Champaran	368	2392000	1196000	1196000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		9757	49262025	17082800	24915558	5830958	1432709
State Level Fund Retention		0	1875				
Grand Total		9757	49263900				

21/07/13

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